

AT: Holl Gynghorwyr Cymuned
ODDI WRTH: M.E.Thomas, Clerc

PWNC: Praesept 2024-25
DYDDIAD: 2ail Ionawr, 2024

**PENNU'R GYLLIDEB CYNGOR CYMUNED YSTRAD FFLUR AR GYFER Y FLWYDDYN
ARIANNOL YN CYCHWYN AR Y 1AF EBRILL 2024 AC YN GORFFEN AR YR 31AIN MAWRTH
2025**

Er mwyn cynllunio'n effeithiol ar gyfer y flwyddyn ariannol nesaf y mae'n arfer da i amcangyfrif gwariant y flwyddyn nesaf ac i wneud argymhellion priodol. Galluoga hyn i Gynghorwyr benderfynu ar lefel y Praesept 2024-25.

RHAGARWEINIAD-GWYBODAETH GEFNDIROL

Beth yw'r "Praesept"?

Ffurir y Praesept ran o'r **Dreth Gyngor**.

Math o drethiant lleol yw Treth y Cyngor, yn seiliedig ar feddiannaeth a pherchenogaeth eiddo domestig, a godir gan gynghorau lleol.

Cyfrifir y cyfanswm o'r hyn sydd ei angen ar Gyngor Sir Ceredigion, Awdurdod Heddlu Dyfed Powys a'r Cynghorau Tref a Chymuned (y Praesept). Defnyddir yr arian a gesglir, gan fwy na 30,000 o gartrefi, ynghyd â grantiau'r Llywodraeth, i ddarparu ystod eang o wasanaethau.

Mae'r Cyngor Sir hefyd yn casglu Treth y Cyngor ar ran Heddlu Dyfed-Powys; a'r Cynghorau Tref a Chymuned.

Cynrychiola'r **Praesept y Cyngor Cymuned** cyfran fechan cyfanswm y Dreth Gyngor a gasglwyd gan Gyngor Sir Ceredigion yn flynyddol. Er enghraifft, ar gyfer y flwyddyn 2023-24, gellir rhannu'r cyfanswm cyfwerth â **Band D** (canolbris) sef tâl o **£1,889.30** ar gyfer Trethdalwr Cyngor Ym Mhonthrydfendigiad, a ganlyn:

	£	%	Yr wythnos (oddeutu)
Cyngor Sir Ceredigion	1,553.60	82.23	£29.88
Heddlu Dyfed-Powys	312.65	16.55	£6.01
Cyngor Cymuned Ystrad Fflur	23.05	1.22	£0.44
CYFANSWM	£ 1,889.30		

GWERTH Y PRAESEPT YN ÔL Y BAND YN YSTOD Y FLWYDDYN 2023-24

A	B	C	D	E	F	G	H	I
£15.37	£17.93	£20.49	£23.05	£28.17	£33.57	£38.42	£46.48	£54.23

TO: All Community Councillors
FROM: M.E.Thomas, Clerc

SUBJECT: Precept 2024-25
DATE: 2nd January 2024

**BUDGET PROPOSALS OF YSTRAD FFLUR COMMUNITY COUNCIL FOR THE FINANCIAL YEAR
COMMENCING 1ST APRIL 2024 AND ENDING 31ST MARCH 2025**

In order to plan ahead effectively for the forthcoming financial year, it is deemed good practice to estimate next year's expenditure and to make appropriate recommendations. This will enable Councillors to decide on the amount of money, which will be needed to be collected, by means of **The Precept**.

INTRODUCTION- BACKGROUND INFORMATION

What is the "Precept"?

The Precept forms a part of the **Council Tax**. Council Tax is a form of local taxation, based on occupation and or ownership of domestic property, levied by local councils.

It is calculated by adding together amounts needed by the County of Ceredigion, the Dyfed Powys Police Authority and Town and Community Councils (the Precept). The money collected, from more than 30,000 households, together with Government grants, is used to provide a wide range of services.

Ceredigion County Council also collects Council Tax for the Dyfed Powys Police and Town and Community Councils.

The **Community Council's Precept** represents a small proportion of the total Council Tax collected by Ceredigion County Council. For example, for the year 2023-24, the total Band D (average) charge of **£1,889.30** for a Bont/Ffair Rhos Council-Tax payer is broken down as:-

	£	%	Per week (approx.)
Ceredigion County Council	1553.60	82.23	£29.88
Dyfed-Powys Police	312.65	16.55	£ 6.01
Ystrad Fflur Com. Council	23.05	1.22	£0.44
TOTAL	£ 1,889.30		

BAND - PER YEAR 2020-21 VALUE OF THE PRECEPT YSTRAD FFLUR

A	B	C	D	E	F	G	H	I
£15.37	£17.93	£20.49	£23.05	£28.17	£33.57	£38.42	£46.48	£54.23

Y PRAESEPT CYNGOR CYMUNED YSTRAD FFLUR 2023-24
PRECEPT 2023-24 YSTRAD FFLUR COMMUNITY COUNCIL

- Y praesept ar gyfer y flwyddyn ariannol eleni 2023-24 oedd **£7,212.11**
*The precept, in respect of this financial year 2023-24 was **£7,212.11***

AMOUNT	FINANCIAL YEAR
2010-11	£6,500
2011-12	£6,500 + £500
2012-13	£7,000
2013-14	£7,000
2014-15	£7,000
2015-16	£7,000 + 1% (£70) = £7,070.
2016-17	£7,070
2017-18	£7,070
2018-19	£7,070 + 1% (£70.70) = £7,140.70. INCREASE OF £0.49 PER ANNUM FOR THE BAND D COUNCIL TAX PAYER
2019-20	£7,140.70
2020-21	£7,140.70 + 1% (£71.41) increase = £7,212.11
2021-22	£7,212.11
2022-23	£7,212.11
2023-24	£7,212.11

- Ar ddechrau'r flwyddyn ariannol eleni, sef ar y 1af o Ebrill 2023, roedd yna £5,201.28 o bunnoedd yn y cyfrif banc. *At the beginning of this financial year, the 1st April 2023, the balance in the bank account was £5,201.28. (llai/less yr Ysgoloriaeth/Scholarship £311.64) = £4,889.64*

3. DERBYNIADAU AR GYFER Y FLWYDDYN ARIANNOL ELENi.

RECEIPTS FOR THIS FINANCIAL YEAR

Praesept/Precept	£7,212.11
Ad-daliad TAW/VAT refund	£ 850.42
Llog / Interest	£ 2.54

CYFANSWM/TOTAL

£8,065.07

AR GAEL AR GYFER Y FLWYDDYN ARIANNOL HON: AVAILABLE FOR THE PRESENT FINANCIAL YEAR.

Hefyd/Also £4,889.64 c/d b/f ar ddechrau'r flwyddyn ariannol / at the start of the financial year = **£12,954.71**

4. TALIADAU AR GYFER Y FLWYDDYN ARIANNOL ELENi

PAYMENTS FOR THIS FINANCIAL YEAR

Ar gyfer y 9 mis cyntaf – for the initial 9 months (April –Dec 2023)

EITEM/ITEM	COST (heb/ex TAW VAT)
Clerc/k	£2,076
Yswiriant / Insurance	£555
Torri gwair/ grass cutting	£1,905
ROSPA ARCHWILAD ARDAL CHWARAE PLAY AREA INSPECTION	£86
Stationery / Stampiau/ inc/ ffôn / internet / rhynggrwyd	£298
Archwiliadau Cyfrifon : audits	£200
Cynnal y safle ar y we'r Cyngor Cymuned/ Hosting Community Council's Website	£43
TAW VAT	£544
Plethdorch - Wreath	£25.00
Goleuadau Stryd: Street Lights Ysgoloriaeth - Scholarship	£471 £20.00 £6223
CYFANSWM – TOTAL	
Y 3 MIS NESAF – NEXT 3 MONTHS (Amcan. Budgeted)	
Aelodaeth Un Llais Cymru – Membership One Voice Wales	£140
Cyflog y Clerc – Clerk's Salary	£715 (gross)
Papur/ Amlenni – stampiau/s inc / ffôn / internet rhynggrwyd	£100
Swyddfa Archwilio Cymru Audit Wales	466
Elusennau – Charities	£200
TAW VAT	£181
Amcangyfrif – estimate costau – costs – 3 mis nesaf – next 3 months	£1,802
CYFANSWM AM Y FLWYDDYN – TOTAL FOR YEAR	£8,025

5. AMCANGYFRIF O'R CYFANSWM ARIAN YN Y CYFRIF BANC AR 31.03.2024
THE PROJECTED AMOUNT OF RESERVES IN THE BANK ACCOUNT AT THE END OF THIS FINANCIAL YEAR 31.03.2024

£12,954.71 LLAI LESS £8,005 (heb Ysgol. Without Scholarship) = £4929.71

YSGOLORIAETH - SCHOLARSHIP

£294.20 @31.12.2023

6. PENDERFYNU AR SWM Y PRAESEPT 2024-25
GAUGING THE LEVEL OF THE PRECEPT

Costau eleni : Running Costs	£
Chwyddiant/inflation @ 4.2%	£8,005
CYFANSWM /TOTAL £8,342	£337

Petai'r **Praesept** yn aros yr un peth
*Should the **Precept** remain the same*

Praesept/Precept **£7,212**

Ad-daliad TAW/ VAT refund **£725**

Arian yn y banc/Money in reserve **£4929**

CYFANSWM/TOTAL £11,980

7. Materion i'w hystyried

Bydd rhaid i'r Cyngor Cymuned benderfynu os oes angen codi lefel y praesept yn ystod y flwyddyn ariannol nesaf, neu ei gadw yr un peth.

The Community Council will have to decide whether to increase the precept for the forthcoming year Or to opt for a standstill budget.

I'w seilio ar yr hyn yr hoffai'r Cyngor Cymuned gyflawni'n ystod y flwyddyn ariannol nesaf.

To be based on that which the Community Council hopes to achieve in the next financial year.

Prosiectau Posibl; Possible Projects: Ardal Chwarae Neuadd Pantyfedwen Play Area

Y Gofgolofn – War Memorial Pontrhydfendigaid