

AT: Holl Gynghorwyr Cymuned
ODDI WRTH: M.E.Thomas, Clerc

PWNC: Praesept 2025-26
DYDDIAD: 2ail Ionawr, 2025

**PENNU'R GYLLIDEB CYNGOR CYMUNED YSTRAD FFLUR AR GYFER Y FLWYDDYN
ARIANNOL YN CYCHWYN AR Y 1AF EBRILL 2025 AC YN GORFFEN AR YR 31AIN MAWRTH
2026**

Er mwyn cynllunio'n effeithiol ar gyfer y flwyddyn ariannol nesaf y mae'n arfer da i amcangyfrif gwariant y flwyddyn nesaf ac i wneud argymhellion priodol. Galluoga hyn i Gynghorwyr benderfynu ar lefel y Praesept 2025-26.

RHAGARWEINIAD-GWYBODAETH GEFNDIROL

Beth yw'r "Praesept"?

Ffurfir y Praesept ran o'r **Dreth Gyngor**.

Math o drethiant lleol yw Treth y Cyngor, yn seiliedig ar feddiannaeth a pherchenogaeth eiddo domestig, a godir gan gyngorau lleol.

Cyfrifir y cyfanswm o'r hyn sydd ei angen ar Gyngor Sir Ceredigion, Awdurdod Heddlu Dyfed Powys a'r Cyngorau Tref a Chymuned (y Praesept). Defnyddir yr arian a gesglir, gan fwy na 30,000 o gartrefi, ynghyd â grantiau'r Llywodraeth, i ddarparu ystod eang o wasanaethau.

Gosododd Cyngor Sir Ceredigion ei Gyllideb ar gyfer 2024-25 ar £193.572m, a arweiniodd at gynnydd o 11.1% yn Nhreth y Cyngor. Mae'r cynnydd hwn yn gynnydd o 10% ar gyfer gwasanaethau craidd y cyngor a 1.1% pellach er mwyn ariannu cynnydd yn Ardoll Awdurdod Tân Canolbarth a Gorllewin Cymru 2024/25.

Mae'r praesept plismona ar wahân.

Mae'r Cyngor Sir hefyd yn casglu Treth y Cyngor ar ran Heddlu Dyfed-Powys; a'r Cyngorau Tref a Chymuned.

Cynrychiola'r **Praesept y Cyngor Cymuned** cyfran fechan cyfanswm y Dreth Gyngor a gasglwyd gan Gyngor Sir Ceredigion yn flynyddol. Er enghraifft, ar gyfer y flwyddyn 2024-25, gellir rhannu'r cyfanswm cyfwerth â **Band D** (canolbris) sef tâl o **£2,081.97** ar gyfer Trethdalwr Cyngor Ym Mhonthyrdfendigiad, a ganlyn:

	£	%	Yr wythnos (oddeutu)
Cyngor Sir Ceredigion	1,726.05	82.90	£33.19
Heddlu Dyfed-Powys	332.03	15.95	£6.39
Cyngor Cymuned Ystrad Fflur	23.89	1.15	£0.45
CYFANSWM	£ 2081.97		

GWERTH Y PRAESEPT YN ÔL Y BAND Y YSTOD Y FLWYDDYN 2024-25

6/9A	7/9B	8/9C	D	11/9E	13/9F	15/9G	18/9H	21/9 I
£15.92	£18.58	£21.23	£23.89	£29.20	£34.50	£39.81	£47.78	£55.74

TO: All Community Councillors
FROM: M.E.Thomas, Clerc

SUBJECT: Precept 2025-26
DATE: 2nd January 2025

**BUDGET PROPOSALS OF YSTRAD FFLUR COMMUNITY COUNCIL FOR THE FINANCIAL YEAR
COMMENCING 1ST APRIL 2024 AND ENDING 31ST MARCH 2025**

In order to plan ahead effectively for the forthcoming financial year, it is deemed good practice to estimate next year's expenditure and to make appropriate recommendations. This will enable Councillors to decide on the amount of money, which will be needed to be collected, by means of **The Precept**.

INTRODUCTION- BACKGROUND INFORMATION

What is the “Precept”?

The Precept forms a part of the **Council Tax**. Council Tax is a form of local taxation, based on occupation and or ownership of domestic property, levied by local councils.

It is calculated by adding together amounts needed by the County of Ceredigion, the Dyfed Powys Police Authority and Town and Community Councils (the Precept). The money collected, from more than 30,000 households, together with Government grants, is used to provide a wide range of services.

Ceredigion County Council also collects Council Tax for the Dyfed Powys Police and Town and Community Councils.

Ceredigion County Council set its 2024-25 Budget at £193.572m, which resulted in a Council Tax Increase of 11.1%. This increase represents an increase of 10% for core council services and a further 1.1% in order to fund an increase in the Mid and West Wales Fire Authority Levy 2024/25.

The Policing Precept is separate.

The **Community Council’s Precept** represents a small proportion of the total Council Tax collected by Ceredigion County Council. For example, for the year 2024-25, the total Band D (average) charge of **£2,081.97** for a Bont/Ffair Rhos Council-Tax payer is broken down as:-

	£	%	Per week (approx.)
Ceredigion County Council	1726.05	82.90	£33.19
Dyfed-Powys Police	332.03	15.95	£ 6.39
Ystrad Fflur Com. Council	23.89	1.15	£0.45
TOTAL	£2,081.97		

BAND - PER YEAR 2020-21 VALUE OF THE PRECEPT YSTRAD FFLUR

A	B	C	D	E	F	G	H	I
£15.92	£18.58	£21.23	£23.89	£29.20	£34.50	£39.81	£47.78	£55.74

Y PRAESEPT CYNGOR CYMUNED YSTRAD FFLUR 2025-26

PRECEPT 2025-26 YSTRAD FFLUR COMMUNITY COUNCIL

1. Y praesept ar gyfer y flwyddyn ariannol eleni 2024-25 oedd **£7574**

*The precept, in respect of this financial year 2024-25 was **£7574***

AMOUNT	FINANCIAL YEAR
2010-11	£6,500
2011-12	£6,500 + £500
2012-13	£7,000
2013-14	£7,000
2014-15	£7,000
2015-16	£7,000 + 1% (£70) = £7,070.
2016-17	£7,070
2017-18	£7,070
2018-19	£7,070 + 1% (£70.70) = £7,140.70. INCREASE OF £0.49 PER ANNUM FOR THE BAND D COUNCIL TAX PAYER
2019-20	£7,140.70
2020-21	£7,140.70 + 1% (£71.41) increase = £7,212.11
2021-22	£7,212.11
2022-23	£7,212.11
2023-24	£7,212.11
2024-25	£7,213 + 5% (£361) £7,574

2. Ar ddechrau'r flwyddyn ariannol eleni, sef ar y 1af o Ebrill 2024, roedd yna £5,418 o bunnoedd yn y cyfrif banc. *At the beginning of this financial year, the 1st April 2024, the balance in the bank account was £5,418. (Llai/less yr Ysgoloriaeth/Scholarship £295) = £5123*

3. **DERBYNIADAU AR GYFER Y FLWYDDYN ARIANNOL ELENi.**

RECEIPTS FOR THIS FINANCIAL YEAR

Praesept/Precept	£7574
Ad-daliad TAW/VAT refund	£ 609
Llog / Interest	£ 2

CYFANSWM/TOTAL

£8,185

AR GAEL AR GYFER Y FLWYDDYN ARIANNOL HON: AVAILABLE FOR THE PRESENT FINANCIAL YEAR.

Hefyd/Also £5123 c/d b/f ar ddechrau'r flwyddyn ariannol / at the start of the financial year = **£13,308** (heb gynnwys cyfri'r Ysgoloriaeth/ ex Scholarship A/c)

4. **TALIADAU AR GYFER Y FLWYDDYN ARIANNOL ELENi**

PAYMENTS FOR THIS FINANCIAL YEAR

Ar gyfer y 9 mis cyntaf – for the initial 9 months (April –Dec 2024)

EITEM/ITEM	COST (heb/ex TAW VAT)
Clerc/k	£2,144
Yswiriant / Insurance	£621
Torri gwair/ grass cutting	£2,100
ROSPA ARCHWILAD ARDAL CHWARAE PLAY AREA INSPECTION	£90
Stationery / Stampiau/ inc/ ffôn / internet / rhyngrwyd	£302
Archwiliadau Cyfrifon : audits	£746
Cynnal y safle ar y we'r Cyngor Cymuned/ Hosting Community Council's Website	£36
TAW VAT	£538
Baneri/Flags	£72
Blodau/Flowers	£67
Bar- Parc/k	£65
Ysgoloriaeth - Scholarship	£20.00
CYFANSWM – TOTAL	£6801
Y 3 MIS NESAF – NEXT 3 MONTHS (Amcan. Budgeted)	
Aelodaeth Un Llais Cymru – Membership One Voice Wales	£75
Cyflog y Clerc – Clerk's Salary	£715 (gross)
Papur/ Amlenni – stampiau/s inc / ffôn / internet rhyngrwyd	£100
Swyddfa Archwilio Cymru Audit Wales	£230
Elusennau – Charities	£200
TAW VAT	£180
Goleuadau Stryd	£500
Plethdorch	£30
Amcangyfrif – estimate costau – costs – 3 mis nesaf – next 3 months	£2,030
CYFANSWM AM Y FLWYDDYN – TOTAL FOR YEAR	£8,831 (llai/ less £20 Ysg. Schol.) £8,811

5. **AMCANGYFRIF O'R CYFANSWM ARIAN YN Y CYFRIF BANC AR 31.03.2025**

THE PROJECTED AMOUNT OF RESERVES IN THE BANK ACCOUNT AT THE END OF THIS FINANCIAL YEAR 31.03.2025

£13,308 LLAI LESS £8,811 (heb Ysgol. Without Scholarship) = £4497

YSGOLORIAETH - SCHOLARSHIP
£278 @31.12.2024

6. PENDERFYNU AR SWM Y PRAESEPT 2024-25
GAUGING THE LEVEL OF THE PRECEPT

Costau eleni : Running Costs	£
Chwyddiant/inflation @ 2.6%	£8,811
CYFANSWM /TOTAL £9,040	£ 229
Petai'r Praesept yn aros yr un peth <i>Should the Precept remain the same</i>	
Praesept/Precept	£7,574
Ad-daliad TAW/ VAT refund	£ 718
Arian yn y banc/Money in reserve	£4,497
CYFANSWM/TOTAL	<u>£12,789</u>

7. Materion I'w hystyried

Bydd rhaid i'r Cyngor Cymuned benderfynu os oes angen codi lefel y praesept yn ystod y flwyddyn ariannol nesaf, neu ei gadw yr un peth.

The Community Council will have to decide whether to increase the precept for the forthcoming year or to opt for a standstill budget.

I'w seilio ar yr hyn yr hoffai'r Cyngor Cymuned gyflawni'n ystod y flwyddyn ariannol nesaf.
To be based on that which the Community Council hopes to achieve in the next financial year.

Prosiectau Posibl; Possible Projects: Ardal Chwarae Neuadd Pantyfedwen Play Area

Y Gofgolofn – War Memorial Pontrhydfendigaid

Cymryd drosodd cyfrifoldebau'r Cyngor Sir ar gyfer rhai prosiectiau – taking over projects presently the responsibility of the County Council

BLWYDDYN ARIANNOL FINANCIAL YEAR	PRAESEPT - PRECEPT	Cyfanswm ar gyfer y trethdalwr Band D yn flynyddol Total for band D Council Tax Payer per year	Yr wythnos Per week
2024-25	£7,574	£23.89	£ 0.45
2025-26 + 1%	£7,574 + £75.74	£23.89 + £ 0.23	£ 0.46
2025-26 + 5 %	£7,574 + £378.70	£23.89 + £1.19	£ 0.48
2025-26 + 10%	£7,574 + £757.40	£23.89 + £2.39	£0.51
2025-26 + 15%	£7,574 + £1,136	£23.89 + £3.58	£ 0.53