

AT: Holl Gynghorwyr Cymuned  
ODDI WRTH: M.E.Thomas, Clerc

PWNC: Praesept 2026-27  
DYDDIAD: 12.01.2026

**PENNU'R GYLLIDEB CYNGOR CYMUNED YSTRAD FFLUR AR GYFER Y FLWYDDYN  
ARIANNOL YN CYCHWYN AR Y 1AF EBRILL 2026 AC YN GORFFEN AR YR 31AIN MAWRTH  
2027**

Er mwyn cynllunio'n effeithiol ar gyfer y flwyddyn ariannol nesaf y mae'n arfer da i amcangyfrif gwariant y flwyddyn nesaf ac i wneud argymhellion priodol. Galluoga hyn i Gynghorwyr benderfynu ar lefel y Praesept 2026-27.

**RHAGARWEINIAD-GWYBODAETH GEFNIDIROL**

***Beth yw'r "Praesept"?***

Ffurfir y Praesept ran o'r **Dreth Gyngor**.

Math o drethiant lleol yw Treth y Cyngor, yn seiliedig ar feddiannaeth a pherchenogaeth eiddo domestig, a godir gan gynghorau lleol.

Cyfrifir y cyfanswm o'r hyn sydd ei angen ar Gyngor Sir Ceredigion, Awdurdod Heddlu Dyfed Powys a'r Cynghorau Tref a Chymuned (y Praesept). Defnyddir yr arian a gesglir, gan fwy na 30,000 o gartrefi, ynghyd â grantiau'r Llywodraeth, i ddarparu ystod eang o wasanaethau.

Mae'r Cyngor Sir hefyd yn casglu Treth y Cyngor ar ran Heddlu Dyfed-Powys a'r Cynghorau Tref a Chymuned.

Cynrychiola'r **Praesept y Cyngor Cymuned** cyfran fechan cyfanswm y Dreth Gyngor a gasglwyd gan Gyngor Sir Ceredigion yn flynyddol. Er enghraifft, ar gyfer y flwyddyn 2025-26, gellir rhannu'r cyfanswm cyfwerth â **Band D** (canolbris) sef tâl o **£2,651.12** ar gyfer Trethdalwr Cyngor Ym Mhonthrydfendigiad, a ganlyn:

	£	%	Yr wythnos (oddeutu)
Cyngor Sir Ceredigion	2,273.16	85.74	£43.71
Heddlu Dyfed-Powys	352.05	13.28	£6.77
<b>Cyngor Cymuned Ystrad Fflur</b>	<b>25.91</b>	<b>0.98</b>	<b>£0.49</b>
<b>CYFANSWM</b>	<b>£ 2,651.12</b>		

**GWERTH Y PRAESEPT YN ÔL Y BAND Y YSTOD Y FLWYDDYN 2024-25**

A	B	C	D	E	F	G	H	I
£17.27	£20.65	£23.03	<b>£25.91</b>	£31.67	£37.42	£43.18	£47.78	£55.74

**TO:** All Community Councillors  
**FROM:** M.E.Thomas, Clerk

**SUBJECT:** Precept 2026-27  
**DATE:** 12<sup>th</sup> January 2026

**BUDGET PROPOSALS OF YSTRAD FFLUR COMMUNITY COUNCIL FOR THE FINANCIAL YEAR  
COMMENCING 1<sup>ST</sup> APRIL 2026 AND ENDING 31<sup>ST</sup> MARCH 2027**

In order to plan ahead effectively for the forthcoming financial year, it is deemed good practice to estimate next year's expenditure and to make appropriate recommendations. This will enable Councillors to decide on the amount of money, which will be needed to be collected, by means of **The Precept**.

**INTRODUCTION- BACKGROUND INFORMATION**

***What is the "Precept"?***

The Precept forms a part of the **Council Tax**. Council Tax is a form of local taxation, based on occupation and or ownership of domestic property, levied by local councils.

It is calculated by adding together amounts needed by the County of Ceredigion, the Dyfed Powys Police Authority and Town and Community Councils (the Precept). The money collected, from more than 30,000 households, together with Government grants, is used to provide a wide range of services.

Ceredigion County Council also collects Council Tax for the Dyfed Powys Police and Town and Community Councils.

The **Community Council's Precept** represents a small proportion of the total Council Tax collected by Ceredigion County Council. For example, for the year 2025-26 the total Band D (average) charge of **£2,651.12** for a Bont/Ffair Rhos Council-Tax payer is broken down as:-

	£	%	Per week (approx.)
Ceredigion County Council	2,273.16	85.74	£43.71
Dyfed-Powys Police	352.05	13.28	£6.77
<b>Ystrad Fflur Com. Council</b>	<b>25.91</b>	<b>0.98</b>	<b>£0.49</b>
<b>TOTAL</b>	<b>£ 2,651.12</b>		

**BAND - PER YEAR 2025-26 VALUE OF THE PRECEPT YSTRAD FFLUR**

A	B	C	D	E	F	G	H	I
£17.27	£20.65	£23.03	<b>£25.91</b>	£31.67	£37.42	£43.18	£47.78	£55.74

**Y PRAESEPT CYNGOR CYMUNED YSTRAD FFLUR 2026-27  
PRECEPT 2026-27 YSTRAD FFLUR COMMUNITY COUNCIL**

1. Y praesept ar gyfer y flwyddyn ariannol eleni 2025-26 oedd **£8,710**  
*The precept, in respect of this financial year 2025-26 was £8,710*

AMOUNT	FINANCIAL YEAR
2010-11	£6,500
2011-12	£6,500 + £500
2012-13	£7,000
2013-14	£7,000
2014-15	£7,000
2015-16	£7,000 + 1% (£70) = £7,070.
2016-17	£7,070
2017-18	£7,070
2018-19	£7,070 + 1% (£70.70) = £7,140.70. INCREASE OF £0.49 PER ANNUM FOR THE BAND D COUNCIL TAX PAYER
2019-20	£7,140.70
2020-21	£7,140.70 + 1% (£71.41) increase = £7,212.11
2021-22	£7,212.11
2022-23	£7,212.11
2023-24	£7,212.11
2024-25	£7,213 + 5% (£361) £7,574
2025-26	£7,574 + 15% (£1,136) = £8,710

2. Ar ddechrau'r flwyddyn ariannol eleni, sef ar y 1af o Ebrill 2025, roedd yna £4,817 o bunnoedd yn y cyfrif banc. *At the beginning of this financial year, the 1<sup>st</sup> April 2025, the balance in the bank account was £4,817.*

3. **DERBYNIADAU AR GYFER Y FLWYDDYDYN ARIANNOL ELENÍ.  
RECEIPTS FOR THIS FINANCIAL YEAR**

Praesept/Precept	£8,710
Ad-daliad TAW/VAT refund	£ 979
Llog / Interest	£3.00
<b>CYFANSWM/TOTAL</b>	<b><u>£9,692</u></b>

AR GAEL AR GYFER Y FLWYDDYN ARIANNOL HON: AVAILABLE FOR THE PRESENT FINANCIAL YEAR.

Hefyd/Also £4,817 c/d b/f ar ddechrau'r flwyddyn ariannol / at the start of the financial year = **£14,509**

Hefyd grant at gyfer y parc – also a grant for the play area = **£1,612.**

**4. TALIADAU AR GYFER Y FLWYDDYN ARIANNOL ELENI  
PAYMENTS FOR THIS FINANCIAL YEAR**

Ar gyfer y 9 mis cyntaf – for the initial 9 months (April –Dec 2025)

<b>EITEM/ITEM</b>	<b>COST (heb/ex TAW VAT)</b>
Clerc/k	£238.93 x 9 = £2,150.37
Yswiriant / Insurance	£540.68
Torri gwair/ grass cutting	£2,310
ROSPA ARCHWILAD ARDAL CHWARAE PLAY AREA INSPECTION	£92
Diwrnod VE Day	£40
Stationery / Stampiau/ inc/ ffôn / internet / rhynggrwyd	£335
Archwiliadau Cyfrifon : audits	£200
Cynnal y safle ar y we'r Cyngor Cymuned/ Hosting Community Council's Website	£36
Llogi Neuadd – Hall Hire	£90
TAW VAT	£527
Plethdorch - Wreath	£25.00
Un Llais Cymru – One Voice Wales	£85
Ysgoloriaeth - Scholarship	£20.00
<b>CYFANSWM – TOTAL</b>	<b>£6,451.05</b>
<b>Y 3 MIS NESAF – NEXT 3 MONTHS (Amcan. Budgeted)</b>	
Aelodaeth Un Llais Cymru – Membership One Voice Wales	<b>£154</b>
Cyflog y Clerc – Clerk's Salary	<b>£715 (gross)</b>
Papur/ Amlenni – stampiau/s inc / ffôn / internet rhynggrwyd	<b>£100</b>
Swyddfa Archwilio Cymru Audit Wales	<b>500</b>
Elusennau – Charities	<b>£200</b>
TAW VAT	<b>£175</b>
Goleuadau Stryd – Street Lights	<b>£650</b>
Amcangyfrif – estimate costau – costs – 3 mis nesaf – next 3 months	<b>£2,494</b>
<b>CYFANSWM AM Y FLWYDDYN – TOTAL FOR YEAR</b>	<b>£8,945.05</b>

**5. AMCANGYFRIF O'R CYFANSWM ARIAN YN Y CYFRIF BANC AR 31.03.2026  
THE PROJECTED AMOUNT OF RESERVES IN THE BANK ACCOUNT AT THE END OF THIS FINANCIAL YEAR 31.03.2026**

**£14,509 LLAI LESS £8,945.05 = £5,563.95**

**6. PENDERFYNU AR SWM Y PRAESEPT 2026-27  
GAUGING THE LEVEL OF THE PRECEPT**

Costau eleni : Running Costs	£8,945
Chwyddiant/inflation @ 3.2%	£286
<b>CYFANSWM /TOTAL</b>	<b>£9.231</b>
Petai'r <b>Praesept</b> yn aros yr un peth <i>Should the <b>Precept</b> remain the same</i>	
<b>Praesept/Precept</b>	<b>£8,710</b>
Ad-daliad TAW/ VAT refund	£702
Arian yn y banc/Money in reserve	£5,563.95

**CYFANSWM/TOTAL**

**£14,975.95+ £1,612 (grant)**

**7. Materion I'w hystyried**

Bydd rhaid i'r Cyngor Cymuned benderfynu os oes angen codi lefel y praesept yn ystod y flwyddyn ariannol nesaf, neu ei gadw yr un peth.

The Community Council will have to decide whether to increase the precept for the forthcoming year or to opt for a standstill budget.

I'w seilio ar yr hyn yr hoffai'r Cyngor Cymuned gyflawni'n ystod y flwyddyn ariannol nesaf.

To be based on that which the Community Council hopes to achieve in the next financial year.

Prosiectau Posibl; Possible Projects: Ardal Chwarae Neuadd Pantyfedwen Play Area, Y Pafiliwn - Pavilion